

South Jordan City  
CITY

07-08  
FISCAL YEAR ENDING

### CERTIFICATION OF BUDGET

#### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Jordan City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated August 7, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);  
☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

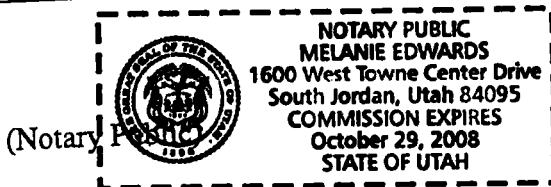
was held on August 7, 2007 for all budgetary funds.

Signed:

R. A. Hand  
(Budget Officer)

Subscribed and sworn to this 4 day

of September, 2007.



**RESOLUTION NO. R2007-34**

**A RESOLUTION ADOPTING A FINAL BUDGET; MAKING APPROPRIATIONS FOR THE SUPPORT OF SOUTH JORDAN CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2007, AND ENDING JUNE 30, 2008 AND DETERMINING THE RATE OF TAX, AND LEVYING TAXES UPON ALL REAL AND PERSONAL PROPERTY WITHIN SOUTH JORDAN CITY, UTAH MADE TAXABLE BY LAW FOR THE YEAR 2007.**

**WHEREAS**, the South Jordan City Manager, as required by law, submitted to the South Jordan City Council a proposed budget (herein the "Tentative Budget") for the fiscal year commencing July 1, 2007 and ending June 30, 2008;

**WHEREAS**, the City Council has carefully reviewed, considered, revised, and adopted the Tentative Budget; and

**WHEREAS**, pursuant to law, a copy of the Tentative Budget was placed on record in the City Records Office at the address indicated below, for inspection by the general public during normal office hours;

**WHEREAS**, pursuant to law, a public hearing to receive public comment and consider adoption of the final budget (herein the "Budget") was held on August 7, 2007, at 6:00 p.m., in the City Council Chambers located 1600 West Towne Center Dr, South Jordan, Utah; and it is the intent and desire of South Jordan City to comply with all applicable state and local laws regarding the adoption of the budget; and

**WHEREAS**, the date, time and place of the hearing; the right of citizens to be heard; the summary of the Tentative Budget; and location of the City Recorder's Office where the Tentative Budget was available for public inspection were published in at least two issues of a newspaper of general circulation published within Salt Lake County once within 7 days of the hearing and once at least 7 days prior to the hearing, but no sooner than 14 days prior to the hearing; and

**WHEREAS**, citizens in attendance at the public hearing were permitted to provide written or oral comment for or against the Tentative Budget, which also included Community Development Block Grant and other State and Federal Grants; and

**WHEREAS**, pursuant to law, the City Council of South Jordan, at a regularly scheduled meeting of the City Council, must adopt the property tax rate and set the property tax levy before the 17<sup>th</sup> day of August of each year; and

**WHEREAS**, pursuant to law, the City has published the necessary notice and held the public hearing required prior to adopting the proposed property tax rate and setting the property tax levy; and

**WHEREAS**, it is the intent and desire of South Jordan City to comply with all applicable State and local laws regarding the adoption of the Budget, the adoption of the property tax rate and the levy of property taxes; and

**WHEREAS**, the City Council finds that it is in the best interest of the citizens of South Jordan City to adopt a final budget for South Jordan City and determine the rate of tax and levy taxes upon all real and personal property within South Jordan City.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of South Jordan, Utah, as follows:

**Section 1. Budget Adoption**

- A. The amounts shown in Exhibit "A," which is attached hereto and incorporated herein by reference, are hereby appropriated for the corporate purposes and objects of South Jordan City for the Fiscal year commencing July 1, 2007 and ending June 30, 2008 and are hereby adopted as the Budget of South Jordan City for the fiscal year 2007-2008.
- B. Pursuant to law, a copy of the Budget of each fund within the Budget shall be certified by the Budget Officer and shall be filed with the State Auditor within 30 days after adoption of the Budget.
- C. Pursuant to law, a certified copy of the Budget shall be filed in the office of the City Recorder and shall be available for the public inspection during regular business hours.

**Section 2. Tax Rate and Levy**

- A. For the purpose of defraying the necessary and proper expenses of South Jordan City, and for maintaining the government thereof, it is hereby determined that the rate of the general South Jordan City property tax to be levied against all real and personal property within South Jordan City made taxable by law for the Year 2007 is hereby set at a rate of .001708.
- B. There is hereby levied upon all real and personal property within South Jordan City made taxable by law in the Year 2007, for the fiscal year of South Jordan City ending June 30, 2008, the tax rate as set forth above, on the taxable value of said property, to provide revenue for the South Jordan City General Fund and for General City purposes.
- C. As required by law, the rate above determined and levied, along with all statements and information required by law, shall be reported to the Auditors of Salt Lake County, State of Utah and the Utah State Tax Commission.

**Section 3. Further Action.** In addition to the foregoing, the City Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of the tax rate, and the levy of property taxes. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

**Section 4. Severability.** If any provision of the Resolution is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

**Section 5. Effective Date.** This Resolution shall take effect upon passage and posting.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH JORDAN CITY, STATE OF UTAH on this 7<sup>th</sup> day of August, 2007.**

	YES	NO	ABSTAIN	ABSENT
Brian C. Butters	<u>X</u>	—	—	—
David W. Colton	<u>X</u>	—	—	—
Bradley G. Marlor	<u>X</u>	—	—	—
Larry Short	<u>X</u>	—	—	—
Leona Winger	<u>X</u>	—	—	—



ATTEST:

Melanie Edwards  
City Recorder

W. Kent Money  
W. Kent Money, Mayor

**South Jordan City**  
Governmental Unit

**07-08**  
Fiscal Year

**General Fund Revenues**

Source of Revenue	Prior Year Actual FY 05-06	Current Year Estimate FY 06-07	Approved Budget Appropriation FY 07-08
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**Taxes**

Current Property Tax	\$ 4,239,850	\$ 4,487,081	\$ 5,282,079
Motor Vehicle Tax	512,865	375,000	375,000
Sales & Use Tax	4,926,279	6,129,539	7,049,232
Cell Phone Tax	-	-	-
Telecommunications License Tax	753,042	799,430	783,500
Energy Sales & Use Tax	1,853,968	1,732,785	2,199,320
<b>Total Taxes</b>	<b>12,286,004</b>	<b>13,523,835</b>	<b>15,689,131</b>

**Licenses & Permits**

Building Permits	2,830,072	2,410,299	1,786,606
Electrical, Plumbing, or Mechanical Permits	634,439	520,257	300,000
Business Licenses	119,898	128,803	114,490
Innkeepers Fee	32,133	34,272	25,200
Road Cutting Fees	36,378	38,283	26,750
Sign Permits	3,887	13,614	4,000
Fire Department Permits	26,863	35,811	4,000
Dog Licenses	11,293	12,001	5,500
Solid Waste Regulatory Fee	68,496	138,188	42,000
<b>Total Licenses &amp; Permits</b>	<b>3,763,459</b>	<b>3,331,528</b>	<b>2,308,546</b>

**Intergovernmental Revenues**

UHP Grant	\$ 138,742	\$ -	\$ -
Cops in Schools Grant	37,995	36,000	36,000
SAFER Grant	101,041	177,633	115,790
State Grants			
VOCA	50,947	42,101	-
FEMA Fire Grant	120,747		-
EOC Grant	-	2,500	
Emergency Medical Supplies Grant	14,479	20,889	92,522
CERT Grant	350		
LLEB Grant	-		-
HSOP Grant	3,201		-
Homeland Security	219,831	57,029	-
Highway Safety	-		-
SLA Grant	-		-
Community Safety Grant	1,000		-
Edward Byrne Grant	10,125		-

**South Jordan City**  
Governmental Unit

**07-08**  
Fiscal Year

**General Fund Revenues**

Source of Revenue	Prior Year Actual FY 05-06	Current Year Estimate FY 06-07	Approved Budget Appropriation FY 07-08
Other Grants	63,104	75,771	-
State Liquor Funds	30,899	25,000	-
Class C Road Funds	1,324,067	1,397,034	1,504,800
<b>Total Intergovernmental Revenues</b>	<b>2,116,528</b>	<b>1,833,957</b>	<b>1,749,112</b>

**Charges for Services**

Engineering Fees	434,675	433,776	263,000
UP&L Connecting Fee	27,475	30,095	-
Plan Check Fees	1,989,975	1,644,281	1,050,000
State Building Fees	11,949	11,771	10,000
Off Site Cleaning Fee	86,736	62,899	86,000
Zoning & Subdivision Fees	239,927	204,299	136,300
Inspection Fee	5,252	-	120,000
Map & Publication Fees	2,185	3,245	5,000
Ambulance Fees	370,385	467,152	531,218
Burial Fees	45,273	63,614	15,000
Animal Control Impact Fees	21,454	23,994	12,818
Street Lighting Fees	-	4,560	-
False Alarm	25,906	26,032	15,000
Park Use Fees	13,771	10,378	12,000
Community Center Revenue	4,398	4,260	1,950
Parks and Recreation Events	175	-	-
Cable TV Fees	121,795	86,005	142,013
General Public Sanitation Fees	163,246	174,332	173,310
Vehicle Charges - Storm Drain	15,249	15,249	-
Vehicle Charges - Culinary Water	30,188	30,188	-
Vehicle Charges - Secondary Water	5,792	5,792	-
Vehicle Charges - Sanitation	4,224	4,224	-
Admin Fees - Water	569,884	893,448	1,067,409
Admin Fees - Secondary Water	51,660	185,540	155,708
Admin Fees - Sanitation	114,618	126,183	221,624
Admin Fees - Sanitation Recycling	35,697	38,909	82,127
Admin Fees - RDA	31,500	94,329	220,488
Admin Fees - CDBG	15,750	15,750	15,750
Admin Fees - Riverpark SID	20,000	20,162	21,350
Admin Fees - Homeland Security	-	-	-
Cell Tower Lease	39,719	30,450	30,450
Admin Fees - Street Lighting	12,153	17,895	17,895

**South Jordan City**  
Governmental Unit

**07-08**  
Fiscal Year

**General Fund Revenues**

Source of Revenue	Prior Year Actual FY 05-06	Current Year Estimate FY 06-07	Approved Budget Appropriation FY 07-08
Admin Fees - Storm Water	23,226	26,566	132,813
Admin Fees - Recreation Center	21,383	27,731	42,083
Admin Fees - Mulligans	15,000	22,200	22,200
Admin Fees - Recreation Programs	13,500	14,718	14,718
Miscellaneous Other Fees	18,743	28,351	-
<b>Total Charges for Services</b>	<b>4,602,863</b>	<b>4,848,376</b>	<b>4,618,224</b>

**Fines and Forfeitures**

<b>Court Fines</b>	<b>1,260,350</b>	<b>1,171,253</b>	<b>1,200,000</b>
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**Miscellaneous Revenue**

Interest Income	419,040	470,060	173,290
Country Fest	10,375	17,195	3,500
Police Miscellaneous Revenue	50,374	25,000	32,752
Fire Classes	759	4,351	800
Other Miscellaneous	35,314	20,000	9,673
Inspection Fees	-	6,242	3,000
Record Request Fee	304	744	
Public Services Pop Machine	245	70	
Book Sales	1,660	-	
Soda Machine Revenue	(587)	58	
Sale of Fixed Assets	47,135	15,000	-
Excess Fund Balance	-	-	-
<b>Total Misc. Revenue</b>	<b>564,619</b>	<b>558,720</b>	<b>223,015</b>

**South Jordan City**  
Governmental Unit

**07-08**  
Fiscal Year

**General Fund Revenues**

Source of Revenue	Prior Year Actual FY 05-06	Current Year Estimate FY 06-07	Approved Budget Appropriation FY 07-08
<b>Transfer From Other Funds</b>			
Transfer from Capital Projects Fund	-	-	-
Transfer from RDA	165,330	157,324	157,325
Transfer from Cemetery Fund	18,089	19,440	8,000
Transfer from Parkway Care Fund	40,000	40,000	40,000
Transfer from Storm Drain	3,400	-	-
Transfer from Water	9,991	-	-
Transfer from Secondary Water	46,805	-	-
Transfer from Museum	6,043	-	-
Transfer from CIP General	9,000	-	-
Transfer from Sanitation Fund	-	-	-
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	4,318	-
<b>Total Trans. From Other Funds</b>	<b>298,658</b>	<b>221,082</b>	<b>205,325</b>
<b>Total Revenue</b>	<b>\$ 24,892,481</b>	<b>\$ 25,488,753</b>	<b>\$ 25,393,353</b>



**South Jordan City**

Governmental Unit

**07-08**

Fiscal Year

**General Fund Expenditures**

Nature of Expenditure	Prior Year Actual FY 05-06	Current Year Estimate FY 06-07	Approved Budget Appropriation FY 07-08
<b>Executive Mgmt / Police</b>			
Executive	\$ 920,604	\$ 797,149	\$ 1,197,975
Legal	192,475	269,731	526,905
Public Safety Admin	1,354,877	-	-
Police	2,855,143	4,255,589	4,596,562
Animal Control	-	159,855	152,673
Homeland Security	-	200,188	157,781
<b>Community Services</b>			
Comm Service Admin	304,946	304,778	232,125
Neighborhood Services	228,886	148,067	438,083
Court	284,517	313,231	461,446
Econ Dev/RDA	-	41,129	129,534
Parks & Rec Admin	186,573	316,815	324,856
Recreation	476,625	474,835	475,029
Parks	831,131	1,172,055	1,392,847
Seniors	121,506	195,312	199,904
<b>Administrative Services</b>			
Admin Svcs Admin	684,936	868,940	525,662
Asset Management	-	-	173,056
Human Resources	178,725	292,403	253,547
Facilities	424,947	353,780	534,669
Fleet	353,765	551,116	487,734
Utility Billing	406,020	298,180	461,871
Finance	315,246	340,430	383,167
Budget	-	-	234,307
City Recorder	106,413	253,140	238,171
Information Services	635,732	737,333	883,222
<b>Municipal Services</b>			
Municipal Services Administration	450,587	296,850	381,207
Strategic Planning & Budget	-	251,512	-
Operations	-	281,664	497,443
Engineering	1,019,144	1,251,389	1,374,235
Community Development	1,005,918	1,210,144	413,329
Planning	-	-	371,574
Building	-	-	659,809
Streets	935,402	1,338,963	1,576,707
Fire	2,901,339	3,671,107	4,018,961
Emergency Management	258,771	129,432	101,755

**South Jordan City**

Governmental Unit

**07-08**

Fiscal Year

**General Fund Expenditures**

Nature of Expenditure	Prior Year Actual FY 05-06	Current Year Estimate FY 06-07	Approved Budget Appropriation FY 07-08
<b>Total Operating Expenditures</b>	<b>17,434,228</b>	<b>20,775,117</b>	<b>23,856,146</b>
<b>Transfers</b>			
Transfer to Debt Service Fund	550,393	173,409	278,783
Transfer to Historic Preservation Fund	3,000	3,000	3,000
Transfer to Public Arts	28,653	32,811	32,811
Transfer to Gale Center	105,350	133,899	137,262
Transfer to Street lighting	430,971	554,460	653,910
Transfer to CIP Fund	3,600,616	1,216,019	
Transfer to Capital Facilities Fund	-	-	
Transfer to Capital Equipment Fund	1,539,771	1,502,781	369,459
Transfer to Recreation Center	385,000	300,000	250,000
Transfer to Workers Compensation	41,571	-	
Transfer to RDA	-	-	
Transfer to Cemetery Perpetual Care Fund	-	-	
Transfer to Capital Projects	-	-	
Transfer to Risk Management	-	45,380	411,982
Transfer to Fleet	-	-	
Transfer to Mulligans	80,000	-	
Transfer to Parkway Care	200,000	-	-
Transfer to Reserve	492,928	751,877	-
<b>Total Transfers</b>	<b>7,458,253</b>	<b>4,713,636</b>	<b>2,137,207</b>
<b>Total Expenditures</b>	<b>\$ 24,892,481</b>	<b>\$ 25,488,753</b>	<b>\$ 25,993,353</b>

**South Jordan City**

Governmental Unit

**07-08**

Fiscal Year

**Special Revenue Fund****Historical Preservation Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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**REVENUES:**

Sales and Donations

2,687

3,044

-

**OTHER SOURCES:**

Transfer from General Fund

4,460

3,000

3,000

**Total Revenues and Other Sources**

7,147

6,044

3,000

**EXPENDITURES:**

5,697

-

3,000

**OTHER USES:**

Transfer to Gale Center

1,450

-

-

Contribution to Fund Balance

-

6,044

-

**Total Expenditures and Other Uses**

\$ 7,147

\$ 6,044

\$ 3,000

**South Jordan City**  
Governmental Unit

**07-08**  
Fiscal Year

**Special Revenue Fund**

**Public Arts**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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<b>REVENUES:</b>			
Sales and Donations	13,675	2,388	500
<b>OTHER SOURCES:</b>			
Transfer from General Fund	28,653	32,811	32,811
Use of Fund Balance	-	-	-
<b>Total Revenues and Other Sources</b>	<b>42,328</b>	<b>35,199</b>	<b>33,311</b>

<b>EXPENDITURES:</b>			
	-	9,000	33,311
<b>OTHER USES:</b>			
Transfer to General Fund	-		
Contribution to Fund Balance	42,328	26,199	-
<b>Total Expenditures and Other Uses</b>	<b>\$ 42,328</b>	<b>\$ 35,199</b>	<b>\$ 33,311</b>

**South Jordan City**

Governmental Unit

**07-08**

Fiscal Year

**Special Revenue Fund****Gale History Center**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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**REVENUES:**

Sales and Donations

15,219

700

-

**OTHER SOURCES:**

Transfer from General Fund

105,350

133,899

137,262

Transfer from Historical Fund

1,450

-

-

Use of Fund Balance

-

-

-

**Total Revenues and Other Sources****122,019****134,599****137,262****EXPENDITURES:**

91,940

133,883

137,233

**OTHER USES:**

Transfer to General Fund

6,043

Transfer to Risk Management

16

29

Contribution to Fund Balance

24,036

700

-

**Total Expenditures and Other Uses****\$ 122,019****\$ 134,599****\$ 137,262**

**South Jordan City**  
Redevelopment Agency

**07-08**  
Fiscal Year

**Redevelopment Agency Fund**

Sources of Revenue	Prior Year Actual FY 05-06	Current Year Estimate FY 06-07	Approved Budget Appropriation FY 07-08
<b>REVENUES:</b>			
Increment Revenues	2,674,680	3,935,628	3,952,592
Property Sale and Rental	19,856	19,856	-
Other Revenue	-	-	-
<b>OTHER SOURCES:</b>			
Transfer from General Fund	-	-	-
Use of Fund Balance	-	-	94,181
<b>Total Revenues and Other Sources</b>	<b>2,694,536</b>	<b>3,955,484</b>	<b>4,046,773</b>
<b>EXPENDITURES:</b>			
Expenditures	1,302,160	2,461,386	3,167,186
<b>OTHER USES:</b>			
Transfer to General Fund	165,324	157,324	157,325
Transfer to MBA to Service-Bond Haircut	725,295	726,795	722,233
Transfer to Capital Projects	335,550	-	-
Transfer to General Debt Service		335,550	
Transfer to Risk Management		16	29
Contribution to Fund Balance	166,207	274,413	
<b>Total Expenditures and Other Uses</b>	<b>2,694,536</b>	<b>3,955,484</b>	<b>4,046,773</b>

**South Jordan City**  
Governmental Entity

**07-08**  
Fiscal Year

**Special Revenue Fund**

**Recreation Programs Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
<b>REVENUES:</b>	105,019	95,279	98,600
<b>OTHER SOURCES:</b>			
<b>Total Revenue</b>	<b>105,019</b>	<b>95,279</b>	<b>98,600</b>
<b>EXPENDITURES:</b>	102,385	72,557	95,830
<b>OTHER USES:</b>			
Contribution to Fund Balance	2,634	22,722	2,770
<b>Total Expenditures</b>	<b>105,019</b>	<b>95,279</b>	<b>98,600</b>

**South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

**Special Revenue Fund****Parkway Care Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
<b>REVENUES:</b>	\$ 58,490	\$ 40,000	\$ 40,000
<b>OTHER SOURCES:</b>			
Transfer from General fund	200,000	-	-
Transfer from Street Lighting	-	40,000	45,000
Use of Fund Balance	581,510	-	-
<b>Total Revenues</b>	<b>840,000</b>	<b>80,000</b>	<b>85,000</b>

<b>EXPENDITURES:</b>	-	-	-
<b>OTHER USES:</b>			
Transfer to General Fund	40,000	40,000	40,000
Transfer to Street Lighting	800,000	-	-
Contribution to Fund Balance	-	40,000	45,000
<b>Total Expenditures</b>	<b>\$ 840,000</b>	<b>\$ 80,000</b>	<b>\$ 85,000</b>



**South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

**Special Revenue Fund****CDBG Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
<b>REVENUES:</b>			
Grant	56,000	59,000	59,000
<b>OTHER SOURCES:</b>			
Use of Fund Balance	-	-	
<b>Total Revenues</b>	<b>56,000</b>	<b>59,000</b>	<b>59,000</b>
<b>EXPENDITURES:</b>	56,000	59,000	59,000
<b>OTHER USES:</b>			
Contribution to Fund Balance	-	-	-
<b>Total Expenditures</b>	<b>56,000</b>	<b>59,000</b>	<b>59,000</b>

**South Jordan City**  
Governmental Entity

**07-08**  
Fiscal Year

**Special Revenue Fund**

**Street Lighting Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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<b>REVENUES:</b>	\$ 20,544	\$ 3,804	\$ -
<b>OTHER SOURCES:</b>			
Transfer from General Fund	430,971	554,460	653,910
Transfer from Parkway Care	800,000	-	
Transfer from CIP General	400,000	-	
Use of Fund Balance	-	278,337	
<b>Total Revenue</b>	<b>1,651,515</b>	<b>836,601</b>	<b>653,910</b>

<b>EXPENDITURES:</b>	1,307,439	796,585	603,098
<b>OTHER USES:</b>			
Transfer to Parkway Care	-	40,000	45,000
Transfer to Risk Management	-	16	29
Contribution to Fund Balance	344,076	-	5,783
<b>Total Operating Expenditures</b>	<b>1,651,515</b>	<b>836,601</b>	<b>653,910</b>

**South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

**Special Revenue Fund****Storm Drain Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
<b>REVENUES:</b>	\$ 432,853	\$ 704,021	\$ 777,604
<b>OTHER SOURCES:</b>			
Use of Fund Balance	-	14,989	-
<b>Total Revenues</b>	<b>432,853</b>	<b>719,010</b>	<b>777,604</b>

<b>EXPENDITURES:</b>			
Operating Expenditures	\$ 363,583	\$ 476,285	\$ 580,019
Capital Expenditures	26,708	14,997	195,000
<b>OTHER USES:</b>			
Transfer to General Fund	3,400	-	-
Transfer to Risk Management	-	1,436	2,585
Transfer to Capital Equipment	10,000	226,292	-
Contribution to Fund Balance	29,162	-	-
<b>Total Expenditures</b>	<b>432,853</b>	<b>719,010</b>	<b>777,604</b>

**South Jordan City**  
Governmental Entity

**07-08**  
Fiscal Year

**Special Revenue Fund**

**Recreation Center Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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<b>REVENUES:</b>	\$ 758,249	\$ 851,800	\$ 908,672
<b>OTHER SOURCES:</b>			
Transfer from General Fund	385,000	300,000	250,000
Transfer from CIP General	-	37,425	-
Use of Fund Balance	63,652	24,000	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>1,206,901</b>	<b>1,213,225</b>	<b>1,158,672</b>

<b>EXPENDITURES:</b>			
Operating Expenditures	\$ 1,133,661	\$ 1,176,241	\$ 1,157,801
Capital Expenditures	73,240	24,000	-
<b>OTHER USES:</b>			
Transfer to Risk Management	-	484	871
Contribution to Fund Balance	-	12,500	-
<b>Total Expenditures</b>	<b>1,206,901</b>	<b>1,213,225</b>	<b>1,158,672</b>

**South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

**Special Revenue Fund****Risk Management**

Description	Actual 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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<b>REVENUES:</b>	\$ -	\$ 57,431	\$ -
<b>OTHER SOURCES:</b>			
Transfer from General Fund	-	45,380	411,982
Transfer from RDA	-	16	29
Transfer from Gale Center	-	16	29
Transfer from Street Lighting	-	16	29
Transfer from Storm Drain	-	1,436	2,585
Transfer from Water	-	2,125	3,829
Transfer from Sanitation	-	171	308
Transfer from Mulligans	-	355	640
Transfer from Rec Center	-	484	871
Use of Fund Balance	-	-	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	-	<b>107,430</b>	<b>420,302</b>

<b>EXPENDITURES:</b>			
Operating Expenditures	\$ -	\$ 74,903	\$ 420,302
Capital Expenditures	-	-	-
<b>OTHER USES:</b>			
Contribution to Fund Balance	-	32,527	-
<b>Total Expenditures</b>		<b>107,430</b>	<b>420,302</b>

# South Jordan City

Governmental Entity

07-08

Fiscal Year

## Debt Service Fund

### General Debt Service

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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#### REVENUES:

Investment Earnings	\$ 31,942	\$ -	\$ 30,000
Reimbursement-Boyer/Tenfold Construction	149,990	149,601	149,601
Transfer from General Fund	550,393	173,409	278,783
Transfer from Capital Projects	351,710	351,540	332,988
Transfer from Road Impact Fees	683,017	402,085	393,339
Transfer from Storm Drain Impact Fees	93,638	41,588	40,275
Transfer from Fire Impact Fees	63,614	80,645	81,648
Transfer from Police Impact Fees	60,659	123,191	119,185
Transfer from Capital Equipment Fund	323,339	1,095,356	868,761
Transfer from Water Operations	89,879	82,346	-
Transfer from Water Impact Fees	35,415	7,532	7,305
Transfer from Sanitation	72,000	72,000	-
Transfer from RDA	-	335,550	-
Use of Fund Balance	106,487	16,924	-
<b>Total Revenue</b>	<b>2,612,083</b>	<b>2,931,767</b>	<b>2,301,885</b>
Beginning Fund Balance	-	-	-
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>2,612,083</b>	<b>2,931,767</b>	<b>2,301,885</b>

#### EXPENDITURES:

Principal on Long-Term Debt	1,326,168	1,494,527	1,235,933
Interest on Long-Term Debt	834,860	804,416	683,395
Capital Lease Payments	447,805	632,824	377,557
Trustee Fees	3,250	-	5,000
Contribution to Fund Balance	-	-	-
<b>Total Expenditures</b>	<b>2,612,083</b>	<b>2,931,767</b>	<b>2,301,885</b>

# **South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

## **Debt Service Fund**

### **Riverpark Special Improvement District**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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#### **REVENUES:**

Special Assessments	\$ 710,771	\$ 805,244	\$ 805,806
Investment Earnings	34,996	23,000	23,000
Use of Reserve	-	-	-
<b>Total Revenue</b>	<b>745,767</b>	<b>828,244</b>	<b>828,806</b>

#### **EXPENDITURES:**

Operating Expenditures	20,000	20,162	21,350
Principal on Bonds	265,000	375,000	395,000
Bond Interest Payment	445,406	430,832	410,206
Trustee Fee	2,250	2,250	2,250
Contribution to Fund Balance	13,111	-	-
<b>Total Expenditures</b>	<b>\$ 745,767</b>	<b>\$ 828,244</b>	<b>\$ 828,806</b>

**South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

**Debt Service Fund****Municipal Building Authority Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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**REVENUES:**

Interest Income	\$ 32,181	\$ 5,000	\$ 2,000
Transfer from RDA (Haircut)	725,295	726,795	722,233
Transfer from CIP General	-	-	-
Use of Fund Balance	229,222	-	-
<b>Total Revenues</b>	<b>986,698</b>	<b>731,795</b>	<b>724,233</b>

**EXPENDITURES:**

Operating Expenditures	-	3,000	-
Principal on Bonds	335,000	345,000	350,000
Bond Interest Payment	390,295	381,795	372,233
Trustee Fees	1,750	2,000	2,000
Museum - Construction	221,488	-	-
Museum - Furnishings	38,165	-	-
<b>Total Expenditures</b>	<b>\$ 986,698</b>	<b>\$ 731,795</b>	<b>\$ 724,233</b>



**South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

**Capital Projects Fund****General Capital Projects**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
<b>REVENUES:</b>			
Parks Impact Fees	\$ 2,195,339	\$ 1,000,000	\$ 1,000,000
Storm Drain Impact Fees	770,013	-	-
Road Impact Fees	2,316,968	-	-
Police Impact Fees	316,782	-	-
Fire Impact Fees	231,952	-	-
Loan Proceeds	1,333,934	301,000	630,000
Sale of Property	3,881,177	-	-
UDOT Reimbursement	429,225	130,000	-
Investment Earnings	158,381	-	-
Rental Income	19,855	-	-
Miscellaneous Revenue	172,478	51,000	-
Transfer from General Fund	5,140,387	2,718,800	369,459
Transfer from RDA	335,550	-	-
Transfer from Storm Drain	10,000	226,292	-
Transfer from Water Operations	40,050	-	-
General CIP and Impact Fee Reserves	-	9,095,172	6,036,272
<b>Total Revenue</b>	<b>17,352,091</b>	<b>13,522,264</b>	<b>8,035,731</b>
<b>Beginning Fund Balance</b>			-
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>17,352,091</b>	<b>13,522,264</b>	<b>8,035,731</b>

**South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

**Capital Projects Fund****General Capital Projects**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
<b>Expenditures</b>			
Equipment	1,035,315	2,013,385	1,383,335
Parks Projects	2,498,627	1,057,420	250,000
Road Projects	2,123,265	3,352,379	-
Storm Drain Projects	1,114,770	987,813	-
Public Safety Projects	1,434,506	710,484	-
Municipal Services Building	576,371	820,506	3,566,200
Transfer to General Fund	9,000	-	-
Transfer to General Debt Service Fund	1,575,977	2,094,405	1,836,196
Transfer to Recreation Center	-	37,425	-
Transfer to Secondary Water	20,582		
Transfer to Sanitation	5,010		
Transfer to Street Lighting	400,000	-	-
Transfer to Mulligans	3,758,102	1,000,000	1,000,000
Transfer to Water Capital Equipment	-	22,931	
Contribution to Fund Balance	2,800,566	1,425,516	
<b>Total Expenditures</b>	<b>17,352,091</b>	<b>13,522,264</b>	<b>8,035,731</b>
<b>Ending Fund Balance</b>			

**South Jordan City**  
Governmental Entity

**07-08**  
Fiscal Year

**Enterprise Fund**

**Water Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
<b>Operating Revenue</b>			
Charges for Services	\$ 9,310,518	\$ 9,150,105	\$ 10,548,456
Finance Charges	157,201	120,000	133,205
Interest Earned	813,729	218,914	47,776
Other Revenue	55,699	756,419	240,534
<b>Total Revenues</b>	<b>10,337,147</b>	<b>10,245,438</b>	<b>10,969,971</b>
<b>Operating Expenses</b>			
Personnel Services	\$ 946,684	\$ 1,234,134	\$ 1,025,240
Contractual Services	-	-	-
Materials & Supplies	1,073,987	1,177,065	2,057,784
Water Purchases	3,286,749	3,858,750	4,428,366
Depreciation	1,835,335	1,835,335	1,835,335
<b>Total Operating Expenses</b>	<b>7,142,755</b>	<b>8,105,284</b>	<b>9,346,725</b>
<b>Operating Income</b>	<b>3,194,392</b>	<b>2,140,154</b>	<b>1,623,246</b>
<b>Non-Operating Revenue (Expense) &amp; Transfers</b>			
Impact Fees	1,980,948	-	-
Amortization of Bond Issuance Costs	(30,406)	(30,406)	(30,406)
Interest Expense	(1,131,332)	(1,155,425)	(1,124,102)
Capital Contributions	5,767,243	-	-
Transfer from Capital Equipment	20,582	22,931	-
Transfer to General Fund	(56,796)	-	-
Transfer to Risk Management	-	(2,125)	(3,829)
Transfer to General Debt Service Fund	(125,294)	(89,878)	(7,305)
Transfer to Capital Equipment	(40,050)	-	-
<b>Total Non-Operating Revenue (Expense)</b>	<b>6,384,895</b>	<b>(1,254,903)</b>	<b>(1,165,642)</b>
<b>Net Income</b>	<b>\$ 9,579,287</b>	<b>\$ 885,251</b>	<b>\$ 457,604</b>

# **South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

## **Enterprise Fund**

### **General Sanitation Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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<b>Operating Revenue</b>			
Charges for Services	\$ 2,014,977	\$ 1,969,785	\$ 2,231,541
Finance Charges	-	15,000	15,000
Interest Earned	26,258	18,845	15,000
<b>Total Revenues</b>	<b>2,041,235</b>	<b>2,003,630</b>	<b>2,261,541</b>

<b>Operating Expenses</b>			
Personnel Services	30,050	92,567	102,855
Materials and Supplies	73,338	223,784	261,893
Operating Expenditures	1,310,963	1,443,109	1,777,747
Equipment	-	-	-
Depreciation	33,559	33,559	33,559
<b>Total Operating Expenses</b>	<b>1,447,910</b>	<b>1,793,019</b>	<b>2,176,054</b>

<b>Operating Income (Loss)</b>	<b>593,325</b>	<b>210,611</b>	<b>85,487</b>
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<b>Non-Operating Revenues (Expenses) &amp; Transfers</b>			
Transfer from Cap Equipment	5,010	-	-
Transfer to General Debt Service Fund	(72,000)	(72,000)	-
Transfer to Risk Management	-	(171)	(308)
Interest Expense	(15,069)	(15,069)	(11,513)
TransJordan Landfill Debt Payment	-	-	-
Contribution to Fund Balance	-	-	-
<b>Total Non-Operating Rev &amp; Exp</b>	<b>(82,059)</b>	<b>(87,240)</b>	<b>(11,821)</b>

<b>Net Income (Loss)</b>	<b>\$ 511,266</b>	<b>\$ 123,371</b>	<b>\$ 73,666</b>
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**South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

**Enterprise Fund****Mulligans Golf Course Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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<b>Operating Revenue:</b>			
Charges for Services	\$ 1,133,140	\$ 1,260,319	\$ 1,281,953
Interest	62,856	25,000	20,000
Miscellaneous Revenue	14,737	-	-
<b>Total Operating Revenue</b>	<b>1,210,733</b>	<b>1,285,319</b>	<b>1,301,953</b>

<b>Operating Expense:</b>			
Personnel Expenses	433,872	469,366	506,622
Materials & Supplies	113,203	113,005	116,215
Operating Expenditures	226,594	248,014	227,726
Depreciation	90,485	90,485	90,485
<b>Total Operating Expenses</b>	<b>864,154</b>	<b>920,870</b>	<b>941,048</b>

<b>Operating Income (Loss)</b>	<b>346,579</b>	<b>364,449</b>	<b>360,905</b>
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<b>Non-Operating Revenue (Expenses) And Transfers</b>			
Amortization of Bond Issuance Costs	(321,401)	(22,177)	(22,177)
Interest Expense	(377,308)	(332,150)	(295,750)
Transfer from General Fund	80,000	-	-
Transfer to Risk Management	-	(355)	(640)
Transfer from CIP General	2,758,102	-	-
Transfer from Parks Impact Fee	1,000,000	1,000,000	1,000,000
Use of Fund Balance	-	16,092	-
<b>Total Non-Operating Revenue (Expense) Trf.</b>	<b>3,139,393</b>	<b>661,410</b>	<b>681,433</b>

<b>Net Income (Loss)</b>	<b>3,485,972</b>	<b>1,025,859</b>	<b>1,042,338</b>
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# **South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

## **Permenant Fund**

### **Cemetery Perpetual Care Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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#### **REVENUES**

Perpetual Care Revenue	\$ 17,483	\$ 20,616	\$ 20,000
Perpetual Care Interest	18,089	19,440	8,000
Transfer from General Fund	-	-	-
<b>Total Revenues</b>	<b>35,572</b>	<b>40,056</b>	<b>28,000</b>

#### **EXPENDITURES**

Transfer to General Fund	18,089	15,740	8,000
Contribution to Fund Balance	17,483	24,316	20,000
<b>Total Expenditures</b>	<b>\$ 35,572</b>	<b>\$ 40,056</b>	<b>\$ 28,000</b>

### Summary of Transfers FY 07-08

<b>GENERAL FUND</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
Cemetery Fund	8,000.00	Debt Service Fund	278,783.00
RDA Fund	157,325.00	Capital Equipment	369,459.00
Parkway Care Fund	40,000.00	Historical Preservation	3,000.00
		Public Arts	32,811.00
		Gale Center	137,262.00
		Street Lighting Fund	653,910.00
		Recreation Center	250,000.00
		Risk Management	411,982.00
<b>RDA</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
		MBA Fund	722,233.00
		General Fund	157,325.00
		Risk Management	29.00
<b>Risk Management Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
General Fund	411,982.00		
RDA	29.00		
Gale Center	29.00		
Streetlighting	29.00		
Storm Drain	2,585.00		
Water	3,829.00		
Sanitation	308.00		
Mulligans	640.00		
Recreation Center	871.00		
<b>General Debt Service</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
General Fund	278,783.00		
Capital Projects	332,988.00		
Road Impact Fees	393,339.00		
Storm Drain Impact Fees	40,275.00		
Fire Impact Fees	81,648.00		
Police Impact Fees	119,185.00		
Capital Equipment	868,761.00		
Water Impact Fees	7,305.00		
<b>MBA</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
RDA	722,233.00		
<b>Capital Projects Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
General Fund	369,459.00	Debt Service	1,836,196.00
		Mulligans	1,000,000.00

### Summary of Transfers FY 07-08

<b>Water Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
		Risk Management	3,829.00
		Debt Service	7,305.00
<b>Sanitation Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
		Risk Management	308.00
<b>Recreation Center Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
General Fund	250,000.00	Risk Management	871.00
<b>Cemetery Perpetual Care</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
		General Fund	8,000.00
<b>Street Lighting Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
General Fund	653,910.00	Parkway Care	45,000.00
		Risk Management	29.00
<b>Storm Drain Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
		Risk Management	2,585.00
<b>Parkway Care Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
Streetlight	45,000.00	General Fund	40,000.00
<b>Historical Preservation Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
General Fund	3,000.00		
<b>Public Arts Fund</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
General Fund	32,811.00		
<b>Gales History Center</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
General Fund	137,262.00	Risk Management	29.00
<b>Mulligan's Golf Course</b>			
<b>Transfer From</b>	<b>Amount</b>	<b>Transfer To</b>	<b>Amount</b>
Park Impact Fee	1,000,000.00	Risk Management	640.00
<b>Total Transfers</b>	<b>\$ 5,961,586.00</b>	<b>-</b>	<b>\$ 5,961,586.00</b>



South Jordan Municipal Building Authority  
CITY

June 30, 2008  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Jordan MBA City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated May 15, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

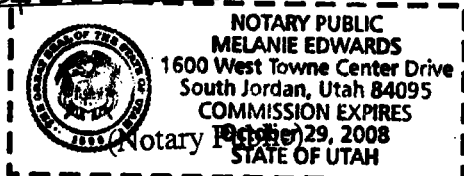
was held on May 15, 2007 for all budgetary funds.

Signed:

Rin A. [Signature]  
(Budget Officer)

Subscribed and sworn to this 4 day

of September, 2007.



**MBA RESOLUTION NO. MBA 2007-01**

**A RESOLUTION ADOPTING A FINAL BUDGET FOR THE MUNICIPAL BUILDING AUTHORITY OF SOUTH JORDAN CITY FOR THE FISCAL YEAR 2007-08.**

**WHEREAS**, the Municipal Building Authority Executive Director has prepared a final budget for the Municipal Building Authority for the fiscal year 2007-08, and

**WHEREAS**, the Municipal Building Authority Board of Directors has reviewed and considered said budget in a regular meeting, and

**WHEREAS**, a public hearing to consider the final adoption of the FY 2007-08 budget has been noticed and held and all interested persons were heard, for or against the adoption, and

**WHEREAS**, the Board of Directors hereby finds this action is in the best interest of the public's health, safety, morals or general welfare,

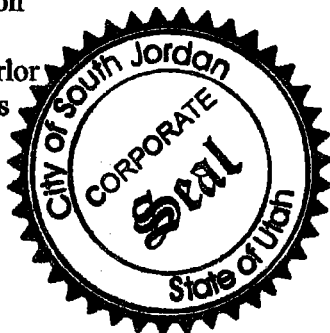
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH JORDAN CITY MUNICIPAL BUILDING AUTHORITY, STATE OF UTAH:**

**SECTION 1.** That the attached document entitled Budget for Municipal Building Authority of South Jordan and incorporated herein by reference is hereby adopted as the final budget of the Municipal Building Authority for the fiscal year 2007-08.

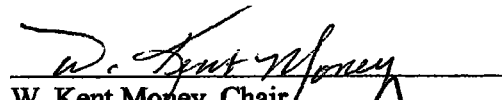
**SECTION 2.** This resolution shall become effective immediately upon passage.

**PASSED AND ADOPTED BY THE SOUTH JORDAN CITY MUNICIPAL BUILDING AUTHORITY, STATE OF UTAH, on this 15<sup>th</sup> day of May, 2007.**

David W. Colton  
Larry Short  
Bradley G. Marlor  
Brian C. Butters  
Leona Winger



YES	NO	ABSTAIN	ABSENT
<u>X</u>	___	___	___
<u>X</u>	___	___	___
<u>X</u>	___	___	___
<u>X</u>	___	___	___
<u>X</u>	___	___	___

  
W. Kent Money, Chair

**ATTEST:**

  
Anna M. West, City Recorder

# **South Jordan City**

Governmental Entity

**07-08**

Fiscal Year

## **Debt Service Fund**

### **Municipal Building Authority Fund**

Description	Actual FY 05-06	Estimated Actual FY 06-07	Adopted Budget FY 07-08
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#### **REVENUES:**

Interest Income	\$ 32,181	\$ 5,000	\$ 2,000
Transfer from RDA (Haircut)	725,295	726,795	722,233
Transfer from CIP General	-	-	-
Use of Fund Balance	229,222	-	-
<b>Total Revenues</b>	<b>986,698</b>	<b>731,795</b>	<b>724,233</b>

#### **EXPENDITURES:**

Operating Expenditures	-	3,000	-
Principal on Bonds	335,000	345,000	350,000
Bond Interest Payment	390,295	381,795	372,233
Trustee Fees	1,750	2,000	2,000
Museum - Construction	221,488	-	-
Museum - Furnishings	38,165	-	-
<b>Total Expenditures</b>	<b>\$ 986,698</b>	<b>\$ 731,795</b>	<b>\$ 724,233</b>